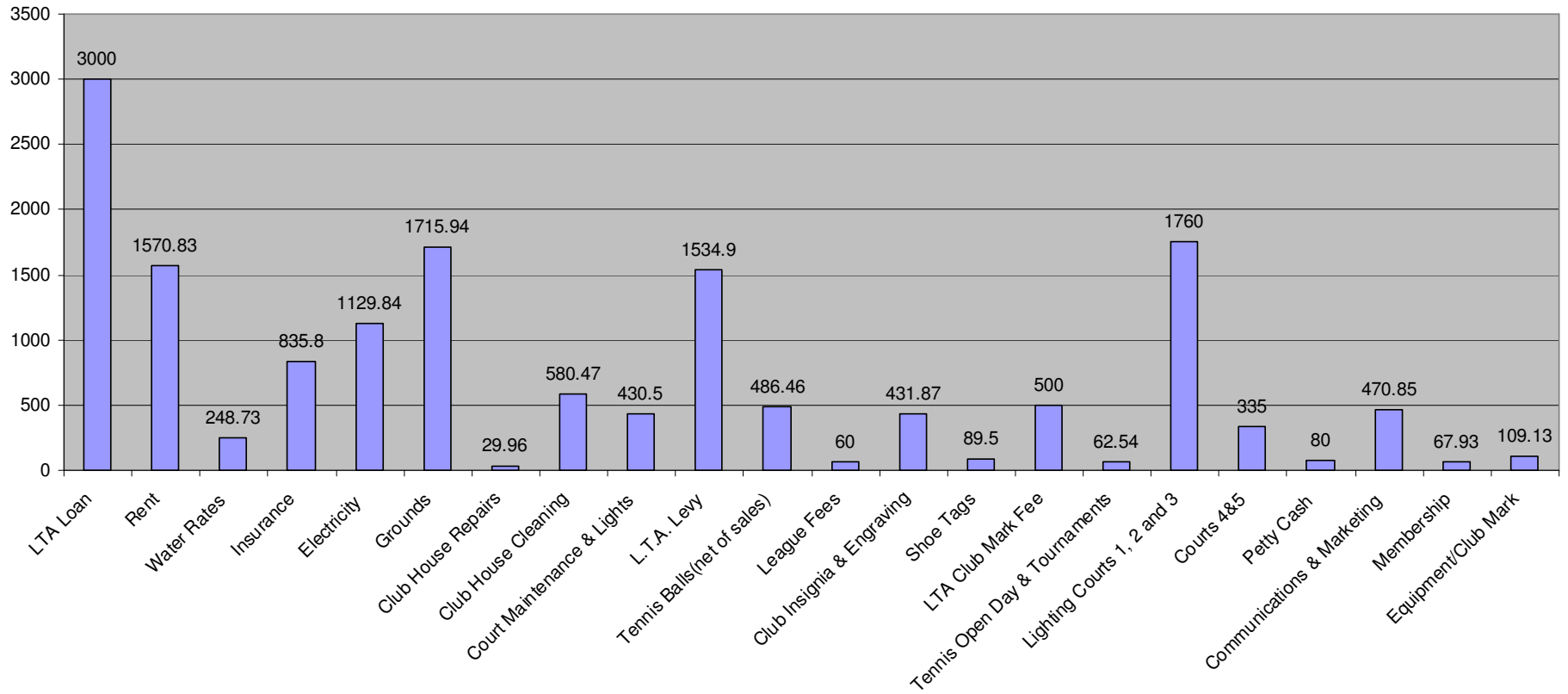


Actual 2008-9



Budget 2009-10

